

UNDP's contribution to UNCT for MDGR 2015 and Post 2015 Consultations

ESTIMATED BUDGET for MDGR 2015 and Post 2015 Consultations Project (All Govt Cost Share)

	Estimated Cost per unit (USD\$)	Est. for 2014	Est. for 2015
MDGR 2015			
Lead Consultant	50,000	20,000	30,000
Peer Reviewer – Local Consultant	1,000		1,000
Copy Editor – Local Consultant	5,000		5,000
Design, Layout and Publication of booklets	10,000		10,000
Translation – Local Consultant	2,000		2,000
Launching of the MDGR	5,000		5,000
Miscellaneous	4,000		4,000
<i>Sub-Total:</i>	77,000	20,000	57,000
GMS at 6%	4,620	1,200	3,420
TOTAL for MDGR 2015	81,620	21,200	60,420
Post-2015 Consultations			
Travel Expenses (DSA/TE/Air ticket)	8,000	6,000	2,000
Design/Printing of Final Report & Proceedings	5,000	5,000	-
<i>Sub-Total:</i>	13,000	11,000	2,000
GMS @ 6%	780	660	120
TOTAL for Post-2015 Consultations	13,780	11,660	2,120
ISS charges	4,600	2,600	2,000
OVERALL TOTAL	100,000	35,460	64,540

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